

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (671V030001) Iowa Veterans Home
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	To fund long-term healthcare services for honorably discharged veterans and their spouses or widows as mandated by Iowa Code Chapter 35D.	Appropriation	7,131,552	7,131,552
		FTE	722.99	722.99
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 7,131,552</u>	<u>\$ 7,131,552</u>	<u>\$ 7,131,552</u>
Total FTE		722.99	722.99	722.99